

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Non Smart Start Expenditures by County  
March. 2022 Service Month\April. 2022 Payment Month

Non Smart Start (FS 25)									
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Alamance	\$ 7,252,331	\$1,759,472	\$1,567,380	\$1,585,093	\$644,730	\$644,730	\$5,556,675	\$1,695,656	94.40%
Alexander	\$ 864,789	\$128,055	\$142,069	\$154,780	\$56,340	\$56,340	\$481,244	\$383,544	68.68%
Alleghany	\$ 178,181	\$43,817	\$39,097	\$41,953	\$11,680	\$11,680	\$136,547	\$41,635	89.74%
Anson	\$ 1,448,668	\$252,761	\$238,366	\$267,653	\$117,393	\$117,393	\$876,173	\$572,494	76.69%
Ashe	\$ 862,290	\$158,332	\$178,484	\$207,694	\$79,435	\$79,435	\$623,944	\$238,346	90.78%
Avery	\$ 297,221	\$75,677	\$70,441	\$70,085	\$28,584	\$28,584	\$244,787	\$52,434	101.59%
Beaufort	\$ 3,526,662	\$657,534	\$723,310	\$775,564	\$267,972	\$267,972	\$2,424,380	\$1,102,282	83.94%
Bertie	\$ 730,127	\$157,241	\$133,016	\$148,217	\$51,692	\$51,692	\$490,166	\$239,961	81.29%
Bladen	\$ 1,606,718	\$226,888	\$220,621	\$249,946	\$117,503	\$117,503	\$814,958	\$791,759	65.35%
Brunswick	\$ 3,636,465	\$746,836	\$819,646	\$1,024,834	\$352,918	\$352,918	\$2,944,234	\$692,230	100.37%
Buncombe	\$ 8,209,511	\$1,984,461	\$1,911,032	\$1,850,292	\$641,986	\$641,986	\$6,387,771	\$1,821,740	93.45%
Burke	\$ 3,087,757	\$707,755	\$669,199	\$701,135	\$248,777	\$248,777	\$2,326,866	\$760,891	91.47%
Cabarrus	\$ 5,762,371	\$960,918	\$867,249	\$1,171,894	\$412,735	\$412,735	\$3,412,796	\$2,349,575	73.55%
Caldwell	\$ 2,793,713	\$376,351	\$398,431	\$501,911	\$204,919	\$204,919	\$1,481,613	\$1,312,100	67.70%
Camden	\$ 63,677	\$15,735	\$14,333	\$17,560	\$6,793	\$6,793	\$54,422	\$9,255	106.80%
Carteret	\$ 1,218,529	\$263,225	\$289,472	\$272,856	\$90,998	\$90,998	\$916,551	\$301,978	90.15%
Caswell	\$ 698,117	\$114,967	\$122,328	\$90,914	\$33,206	\$33,206	\$361,415	\$336,703	61.28%
Catawba	\$ 4,620,035	\$1,124,699	\$660,817	\$904,577	\$354,248	\$354,248	\$3,044,340	\$1,575,695	81.23%
Chatham	\$ 2,136,888	\$339,354	\$386,327	\$438,213	\$158,706	\$158,706	\$1,322,600	\$814,288	76.75%
Cherokee	\$ 1,083,649	\$272,939	\$251,220	\$237,796	\$86,977	\$86,977	\$848,933	\$234,716	94.39%
Chowan	\$ 385,508	\$95,925	\$81,838	\$89,932	\$32,176	\$32,176	\$299,870	\$85,638	94.48%
Clay	\$ 370,114	\$87,387	\$90,449	\$110,943	\$36,818	\$36,818	\$325,598	\$44,517	107.87%
Cleveland	\$ 2,939,657	\$525,180	\$574,736	\$611,042	\$216,033	\$216,033	\$1,926,990	\$1,012,667	80.25%
Columbus	\$ 2,344,731	\$312,674	\$384,720	\$504,514	\$169,820	\$169,820	\$1,371,728	\$973,003	72.99%
Craven	\$ 4,073,215	\$728,527	\$616,238	\$746,053	\$295,836	\$295,836	\$2,386,655	\$1,686,560	73.12%
Cumberland	\$ 16,811,100	\$2,691,315	\$2,937,476	\$3,434,560	\$1,422,768	\$1,422,768	\$10,486,120	\$6,324,981	79.30%
Currituck	\$ 232,127	\$54,029	\$43,358	\$43,110	\$15,370	\$15,370	\$155,866	\$76,260	80.39%
Dare	\$ 443,233	\$83,581	\$97,060	\$114,085	\$37,702	\$37,702	\$332,428	\$110,805	92.01%
Davidson	\$ 5,134,999	\$1,144,148	\$908,607	\$954,729	\$311,403	\$311,403	\$3,318,887	\$1,816,111	76.76%
Davie	\$ 1,363,555	\$279,088	\$227,159	\$258,163	\$98,123	\$98,123	\$862,532	\$501,023	77.65%
Duplin	\$ 2,528,650	\$536,493	\$499,120	\$595,978	\$223,412	\$223,412	\$1,855,002	\$673,648	91.03%
Durham	\$ 18,057,843	\$4,050,381	\$4,314,895	\$4,522,799	\$1,504,647	\$1,504,647	\$14,392,722	\$3,665,121	96.37%

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Non Smart Start Expenditures by County

March. 2022 Service Month\April. 2022 Payment Month

Non Smart Start (FS 25)									
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Edgecombe	\$ 2,519,209	\$576,264	\$567,319	\$580,842	\$180,475	\$180,475	\$1,904,901	\$614,309	89.94%
Forsyth	\$ 16,959,510	\$2,781,020	\$2,691,972	\$3,079,154	\$1,074,387	\$1,074,387	\$9,626,533	\$7,332,977	69.43%
Franklin	\$ 3,284,777	\$660,953	\$654,013	\$757,046	\$272,873	\$272,873	\$2,344,885	\$939,892	88.00%
Gaston	\$ 9,139,020	\$1,725,574	\$1,529,072	\$1,521,428	\$496,407	\$496,407	\$5,272,482	\$3,866,539	68.56%
Gates	\$ 96,333	\$24,340	\$23,660	\$22,176	\$8,728	\$8,728	\$78,905	\$17,428	100.03%
Graham	\$ 249,920	\$67,971	\$45,643	\$42,134	\$7,622	\$7,622	\$163,370	\$86,550	71.47%
Granville	\$ 2,190,645	\$457,586	\$309,263	\$329,278	\$143,500	\$143,500	\$1,239,627	\$951,018	69.69%
Greene	\$ 806,023	\$198,458	\$196,172	\$209,840	\$70,476	\$70,476	\$674,946	\$131,076	101.23%
Guilford	\$ 25,406,914	\$5,703,509	\$5,820,570	\$6,195,358	\$2,065,019	\$2,065,019	\$19,784,455	\$5,622,459	94.13%
Halifax	\$ 1,279,687	\$266,574	\$325,907	\$324,877	\$100,188	\$100,188	\$1,017,546	\$262,141	95.17%
Harnett	\$ 5,837,126	\$677,136	\$640,573	\$692,067	\$344,717	\$344,717	\$2,354,494	\$3,482,632	52.15%
Haywood	\$ 2,240,597	\$648,433	\$500,828	\$475,162	\$176,376	\$176,376	\$1,800,799	\$439,799	96.12%
Henderson	\$ 2,917,024	\$669,447	\$629,278	\$592,584	\$205,102	\$205,102	\$2,096,412	\$820,613	85.93%
Hertford	\$ 1,267,210	\$284,683	\$304,107	\$321,105	\$103,447	\$103,447	\$1,013,342	\$253,868	96.29%
Hoke	\$ 1,669,229	\$371,932	\$360,379	\$388,957	\$163,863	\$163,863	\$1,285,131	\$384,098	96.62%
Hyde	\$ 43,068	\$8,948	\$9,545	\$8,975	\$1,706	\$1,706	\$29,174	\$13,894	75.66%
Iredell	\$ 5,017,684	\$1,171,927	\$706,476	\$718,829	\$365,586	\$365,586	\$2,962,818	\$2,054,866	73.62%
Jackson	\$ 1,412,672	\$356,377	\$320,559	\$303,346	\$115,535	\$115,535	\$1,095,817	\$316,855	93.93%
Johnston	\$ 7,861,492	\$1,085,223	\$1,319,019	\$1,520,096	\$596,875	\$596,875	\$4,521,214	\$3,340,278	72.70%
Jones	\$ 413,861	\$104,331	\$97,960	\$110,710	\$42,343	\$42,343	\$355,344	\$58,517	106.32%
Lee	\$ 2,042,803	\$453,416	\$527,922	\$572,279	\$190,159	\$190,159	\$1,743,776	\$299,028	103.98%
Lenoir	\$ 2,233,252	\$492,070	\$451,293	\$440,563	\$145,107	\$145,107	\$1,529,032	\$704,221	81.46%
Lincoln	\$ 2,763,299	\$424,055	\$336,943	\$357,146	\$195,801	\$195,801	\$1,313,945	\$1,449,354	61.72%
Macon	\$ 1,267,695	\$333,612	\$281,044	\$260,751	\$88,465	\$88,465	\$963,872	\$303,824	89.99%
Madison	\$ 198,179	\$45,697	\$37,287	\$32,015	\$10,618	\$10,618	\$125,617	\$72,562	74.10%
Martin	\$ 1,148,055	\$215,548	\$177,480	\$251,844	\$83,816	\$83,816	\$728,687	\$419,368	78.07%
McDowell	\$ 1,372,372	\$364,292	\$307,677	\$288,834	\$103,896	\$103,896	\$1,064,699	\$307,672	92.72%
Mecklenburg	\$ 52,941,951	\$11,725,945	\$10,790,362	\$11,413,664	\$3,717,284	\$3,717,284	\$37,647,256	\$15,294,695	85.15%
Mitchell	\$ 409,729	\$75,068	\$62,813	\$60,803	\$8,924	\$8,924	\$207,609	\$202,120	55.03%
Montgomery	\$ 678,328	\$158,890	\$166,468	\$150,733	\$55,020	\$55,020	\$531,110	\$147,218	94.52%
Moore	\$ 2,237,945	\$571,351	\$517,791	\$511,656	\$186,085	\$186,085	\$1,786,882	\$451,063	96.47%
Nash	\$ 2,538,984	\$518,036	\$585,544	\$616,906	\$217,116	\$217,116	\$1,937,601	\$601,383	93.42%

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New Hanover	\$ 7,267,221	\$1,053,286	\$1,249,102	\$1,463,876	\$499,428	\$499,428	\$4,265,693	\$3,001,529	72.44%
Northampton	\$ 1,123,667	\$168,495	\$155,714	\$165,903	\$62,222	\$62,222	\$552,334	\$571,333	60.23%
Onslow	\$ 5,659,082	\$1,398,302	\$1,421,335	\$1,321,423	\$410,872	\$410,872	\$4,551,933	\$1,107,150	94.96%
Orange	\$ 5,086,981	\$971,822	\$1,157,521	\$1,199,902	\$302,259	\$302,259	\$3,631,505	\$1,455,476	83.27%
Pamlico	\$ 424,608	\$92,164	\$87,939	\$84,373	\$36,050	\$36,050	\$300,526	\$124,082	87.76%
Pasquotank	\$ 1,570,971	\$303,921	\$339,047	\$389,281	\$134,376	\$134,376	\$1,166,624	\$404,346	91.37%
Pender	\$ 1,977,120	\$400,007	\$279,918	\$352,334	\$175,206	\$175,206	\$1,207,464	\$769,656	78.80%
Perquimans	\$ 261,870	\$33,643	\$41,218	\$53,517	\$21,047	\$21,047	\$149,424	\$112,446	73.13%
Person	\$ 1,547,122	\$311,465	\$356,762	\$337,333	\$117,402	\$117,402	\$1,122,963	\$424,159	87.76%
Pitt	\$ 11,582,361	\$1,998,850	\$1,937,836	\$1,988,731	\$739,414	\$739,414	\$6,664,830	\$4,917,531	70.31%
Polk	\$ 203,117	\$53,138	\$44,341	\$41,295	\$14,055	\$14,055	\$152,830	\$50,288	89.08%
Randolph	\$ 5,629,019	\$1,214,843	\$1,027,577	\$1,056,769	\$378,592	\$378,592	\$3,677,780	\$1,951,239	78.79%
Richmond	\$ 2,696,891	\$459,894	\$430,186	\$501,850	\$198,979	\$198,979	\$1,590,908	\$1,105,983	73.75%
Robeson	\$ 9,029,289	\$1,337,175	\$1,444,094	\$1,648,955	\$603,015	\$603,015	\$5,033,239	\$3,996,051	69.10%
Rockingham	\$ 2,391,039	\$537,698	\$462,411	\$574,891	\$213,441	\$213,441	\$1,788,440	\$602,599	92.65%
Rowan	\$ 4,423,794	\$1,011,593	\$783,582	\$822,030	\$281,791	\$281,791	\$2,898,996	\$1,524,798	78.27%
Rutherford	\$ 2,894,001	\$624,418	\$662,611	\$701,288	\$238,410	\$238,410	\$2,226,726	\$667,275	93.42%
Sampson	\$ 3,233,379	\$670,173	\$574,918	\$598,501	\$200,477	\$200,477	\$2,044,070	\$1,189,309	75.62%
Scotland	\$ 2,556,039	\$452,077	\$459,123	\$515,296	\$233,100	\$233,100	\$1,659,596	\$896,443	83.17%
Stanly	\$ 1,864,336	\$388,127	\$323,243	\$273,009	\$115,254	\$115,254	\$1,099,633	\$764,703	71.35%
Stokes	\$ 876,909	\$212,264	\$167,095	\$156,090	\$39,945	\$39,945	\$575,394	\$301,515	74.73%
Surry	\$ 2,806,908	\$420,731	\$358,893	\$578,479	\$243,856	\$243,856	\$1,601,958	\$1,204,950	74.45%
Swain	\$ 536,532	\$181,239	\$133,023	\$126,358	\$34,039	\$34,039	\$474,659	\$61,872	101.16%
Transylvania	\$ 1,239,381	\$263,957	\$234,661	\$238,684	\$63,170	\$63,170	\$800,472	\$438,909	74.78%
Tyrrell	\$ 52,160	\$17,853	\$11,402	\$10,232	\$3,407	\$3,407	\$42,895	\$9,266	95.30%
Union	\$ 4,265,472	\$629,862	\$737,811	\$843,285	\$321,390	\$321,390	\$2,532,349	\$1,733,123	74.44%
Vance	\$ 3,331,881	\$640,125	\$602,258	\$687,200	\$259,520	\$259,520	\$2,189,102	\$1,142,778	81.28%
Wake	\$ 39,923,678	\$7,810,424	\$8,956,256	\$11,219,980	\$3,857,734	\$3,857,734	\$31,844,393	\$8,079,285	99.09%
Warren	\$ 632,973	\$133,128	\$128,610	\$132,842	\$60,499	\$60,499	\$455,079	\$177,894	91.01%
Washington	\$ 820,492	\$152,746	\$154,344	\$187,891	\$45,861	\$45,861	\$540,842	\$279,649	77.10%
Watauga	\$ 487,145	\$97,886	\$94,829	\$95,352	\$29,264	\$29,264	\$317,330	\$169,815	77.16%
Wayne	\$ 4,483,751	\$825,977	\$933,980	\$1,070,372	\$344,655	\$344,655	\$3,174,984	\$1,308,768	86.18%

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Wilkes	\$ 1,259,196	\$251,410	\$224,001	\$316,072	\$120,315	\$120,315	\$911,797	\$347,398	91.52%
Wilson	\$ 4,918,778	\$1,052,251	\$1,044,178	\$1,145,484	\$410,607	\$410,607	\$3,652,520	\$1,266,257	90.95%
Yadkin	\$ 766,238	\$137,538	\$112,379	\$103,864	\$29,389	\$29,389	\$383,168	\$383,070	57.68%
Yancey	\$ 267,500	\$51,661	\$34,884	\$30,489	\$12,706	\$12,706	\$129,740	\$137,760	58.00%
Out of State	\$0	\$0	\$0		(\$3,202)	(\$3,202)	(\$3,202)	\$3,202	#DIV/0!
State Total	\$403,297,924.65	\$80,534,553.20	\$78,940,516.32	\$86,883,259.82	\$30,717,759.21	\$30,717,759.21	\$277,076,088.55	\$126,221,836.10	83.94%

NonSmart Start Allocations as of 4/1/2022

NCFast  
 Outside of NCFast  
 Differential  
 Care Over 55 Hours  
 Advance/Advance Recoupment  
 Reclass Between Funds (SS/NSS)  
 Partent Fee Dual Subsidy

\$ 30,799,502.31  
  
 \$ (81,743.10)



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Graham	\$23,000	\$4,531	\$2,700	\$7,418	\$2,803	\$2,803	\$17,452	\$5,548	100.25%
Granville	\$160,744	\$6,347	\$75,675	\$83,656	\$21,140	\$21,140	\$186,818	(\$26,074)	142.52%
Greene	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Guilford	\$2,001,557	\$381,128	\$509,308	\$666,100	\$218,350	\$218,350	\$1,774,886	\$226,671	110.49%
Halifax	\$438,000	\$130,441	\$42,151	\$130,248	\$51,075	\$51,075	\$353,915	\$84,085	104.12%
Harnett	\$718,000	\$257,133	\$170,669	\$83,203	\$13,129	\$13,129	\$524,134	\$193,866	76.66%
Haywood	\$300,000	\$65,493	\$48,222	\$83,673	\$34,908	\$34,908	\$232,296	\$67,704	100.70%
Henderson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hertford	\$172,430	\$56,589	\$43,521	\$47,714	\$17,322	\$17,322	\$165,146	\$7,284	115.87%
Hoke	\$166,000	\$50,091	\$69,137	\$42,340	\$3,396	\$3,396	\$164,964	\$1,036	103.47%
Hyde	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Iredell	\$788,763	\$86,425	\$403,695	\$426,495	\$11,032	\$11,032	\$927,647	(\$138,884)	120.41%
Jackson	\$68,000	\$26,666	\$9,474	\$16,193	\$5,913	\$5,913	\$58,246	\$9,754	103.05%
Johnston	\$1,000,350	\$473,891	\$263,116	\$149,695	\$47,973	\$47,973	\$934,675	\$65,675	103.03%
Jones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lenoir	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lincoln	\$385,000	\$148,622	\$133,446	\$228,254	\$1,263	\$1,263	\$511,585	(\$126,585)	133.54%
Macon	\$200,511	\$35,463	\$47,527	\$58,552	\$24,849	\$24,849	\$166,391	\$34,120	107.77%
Madison	\$118,602	\$42,399	\$31,389	\$23,342	\$5,982	\$5,982	\$103,112	\$15,490	97.03%
Martin	\$206,002	\$46,194	\$43,147	\$68,065	\$15,539	\$15,539	\$172,945	\$33,057	99.04%
McDowell	\$250,880	\$42,740	\$80,897	\$66,794	\$21,136	\$21,136	\$211,567	\$39,313	101.18%
Mecklenburg	\$5,077,057	\$2,192,706	\$1,476,999	\$917,555	\$498,849	\$498,849	\$5,086,109	(\$9,052)	119.83%
Mitchell	\$112,000	\$26,184	\$32,718	\$32,960	\$17,682	\$17,682	\$109,544	\$2,456	129.38%
Montgomery	\$50,000	\$12,401	\$2,352	\$16,501	\$8,432	\$8,432	\$39,686	\$10,314	113.10%
Moore	\$320,000	\$92,935	\$87,288	\$83,753	\$21,741	\$21,741	\$285,717	\$34,283	102.87%
Nash	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	
New Hanover	\$824,474	\$511,209	\$204,345	\$79,777	\$7,718	\$7,718	\$803,049	\$21,425	98.00%
Northampton	\$87,684	\$35,657	\$23,755	\$22,873	\$2,475	\$2,475	\$84,760	\$2,924	96.67%
Onslow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Orange	\$600,000	\$355,102	\$154,199	\$144,223	\$130,125	\$130,125	\$783,649	(\$183,649)	173.98%
Pamlico	\$58,972	\$23,434	\$23,014	\$16,140	\$1,299	\$1,299	\$63,887	(\$4,915)	112.74%
Pasquotank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Pender	\$233,250	\$137,263	\$217,692	\$174,232	\$3,102	\$3,102	\$532,289	(\$299,039)	230.87%
Perquimans	\$83,122	\$40,913	\$24,675	\$13,288	\$3,387	\$3,387	\$82,263	\$859	107.12%
Person	\$229,996	\$98,007	\$34,646	\$49,748	\$15,152	\$15,152	\$197,553	\$32,443	99.07%
Pitt	\$824,009	\$193,969	\$235,021	\$224,169	\$59,583	\$59,583	\$712,742	\$111,267	100.96%

County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Polk	\$22,000	\$2,155	\$7,400	\$9,756	\$5,951	\$5,951	\$25,262	(\$3,262)	168.93%
Randolph	\$767,610	\$185,492	\$195,495	\$170,150	\$35,305	\$35,305	\$586,442	\$181,168	85.60%
Richmond	\$162,000	\$83,675	\$88,427	\$41,181	\$0	\$0	\$213,283	(\$51,283)	131.66%
Robeson	\$1,283,788	\$528,625	\$344,433	\$308,618	\$119,675	\$119,675	\$1,301,351	(\$17,563)	120.01%
Rockingham	\$478,089	\$143,335	\$151,036	\$142,956	\$18,636	\$18,636	\$455,963	\$22,126	103.17%
Rowan	\$349,658	\$72,085	\$109,340	\$111,757	\$32,714	\$32,714	\$325,896	\$23,762	111.92%
Rutherford	\$553,585	\$165,337	\$146,608	\$122,470	\$41,820	\$41,820	\$476,235	\$77,350	101.14%
Sampson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$90,195	\$82,729	\$46,747	\$0	\$0	\$219,671	(\$3,359)	101.55%
Stanly	\$467,482	\$69,916	\$107,507	\$174,073	\$36,906	\$36,906	\$388,402	\$79,080	98.87%
Stokes	\$251,772	\$46,811	\$61,373	\$65,910	\$31,931	\$31,931	\$206,025	\$45,747	107.20%
Surry	\$414,838	\$188,586	\$134,810	\$78,827	\$13,335	\$13,335	\$415,558	(\$720)	106.60%
Swain	\$135,000	\$14,094	\$23,619	\$40,441	\$17,378	\$17,378	\$95,532	\$39,468	96.51%
Transylvania	\$187,702	\$85,915	\$40,849	\$10,140	\$21,763	\$21,763	\$158,667	\$29,035	107.72%
Tyrrell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Union	\$950,785	\$374,738	\$319,595	\$212,084	\$29,666	\$29,666	\$936,083	\$14,702	104.69%
Vance	\$410,948	\$96,848	\$127,781	\$110,397	\$30,590	\$30,590	\$365,616	\$45,332	103.86%
Wake	\$4,768,710	\$3,012,201	\$1,450,163	\$376,261	\$9,929	\$9,929	\$4,848,553	(\$79,843)	102.09%
Warren	\$176,000	\$93,039	\$42,038	\$46,453	\$0	\$0	\$181,530	(\$5,530)	103.14%
Washington	\$111,744	\$44,072	\$36,974	\$26,580	\$4,922	\$4,922	\$112,548	(\$804)	109.53%
Watauga	\$75,776	\$23,126	\$24,845	\$13,841	\$4,607	\$4,607	\$66,419	\$9,357	99.81%
Wayne	\$669,640	\$383,237	\$180,781	\$148,908	\$111,584	\$111,584	\$824,510	(\$154,870)	156.45%
Wilkes	\$425,000	\$190,552	\$118,293	\$80,816	\$17,356	\$17,356	\$407,017	\$17,983	103.94%
Wilson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Yadkin	\$103,000	\$15,822	\$22,701	\$18,927	\$12,121.00	\$12,121	\$69,571	\$33,429	91.08%
Yancey	\$35,000	\$11,468	\$11,647	\$8,733	\$3,010	\$3,010	\$34,858	\$142	116.79%
Out of State	\$0	\$0	\$0	\$0			\$0	\$0	
<b>State Total</b>	<b>\$40,071,068</b>	<b>\$15,851,988.80</b>	<b>\$11,439,802.80</b>	<b>\$8,707,596.40</b>	<b>\$2,583,662.00</b>	<b>\$2,583,662.00</b>	<b>\$38,583,050.00</b>	<b>\$1,488,018.00</b>	<b>109.18%</b>

Smart Start Allocations as of 4/01/2022

NCFast \$ 2,591,626.00  
 Outside of NCFast  
 Emergency Child Care  
 Care Over 55 Hours  
 Advance/Advance Recoupment \$ (7,964.00)  
 Reclass Between Funds (SS/NSS)  
 Partent Fee Dual Subsidy

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
March. 2022 Service Month\April. 2022 Payment Month

	Combined Allocations								
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$8,054,299	\$1,942,982	\$1,761,959	\$1,818,861	\$723,951.84	\$723,951.84	\$6,247,754.10	\$1,806,544.52	95.55%
Alexander	\$1,074,584	\$228,393	\$189,755	\$187,438	\$66,928.64	\$66,928.64	\$672,515.15	\$402,068.41	75.04%
Alleghany	\$228,181	\$55,505	\$55,697	\$53,158	\$18,555.58	\$18,555.58	\$182,915.68	\$45,265.50	96.43%
Anson	\$1,635,346	\$305,718	\$299,663	\$310,795	\$129,499.53	\$129,499.53	\$1,045,676.46	\$589,669.26	79.78%
Ashe	\$1,005,240	\$243,334	\$220,764	\$253,808	\$86,046.87	\$86,046.87	\$803,952.04	\$201,287.72	97.10%
Avery	\$387,221	\$94,679	\$91,348	\$100,971	\$34,132.40	\$34,132.40	\$321,129.69	\$66,091.12	100.56%
Beaufort	\$3,783,717	\$825,715	\$800,873	\$786,525	\$288,376.20	\$288,376.20	\$2,701,488.91	\$1,082,227.72	86.64%
Bertie	\$730,127	\$157,241	\$133,016	\$148,217	\$51,692.19	\$51,692.19	\$490,165.93	\$239,960.72	81.29%
Bladen	\$1,790,815	\$304,351	\$296,636	\$330,128	\$121,457.90	\$121,457.90	\$1,052,573.27	\$738,241.38	72.34%
Brunswick	\$4,156,146	\$1,070,684	\$966,156	\$1,051,550	\$362,760.32	\$362,760.32	\$3,451,150.21	\$704,995.42	100.49%
Buncombe	\$9,274,228	\$2,240,950	\$2,109,566	\$2,150,974	\$745,722.92	\$745,722.92	\$7,247,213.37	\$2,027,014.51	94.23%
Burke	\$3,087,757	\$707,895	\$669,199	\$701,135	\$248,777.36	\$248,777.36	\$2,327,005.98	\$760,750.94	91.48%
Cabarrus	\$6,362,371	\$1,321,423	\$1,077,854	\$1,211,270	\$413,995.13	\$413,995.13	\$4,024,542.37	\$2,337,828.65	76.27%
Caldwell	\$3,419,059	\$706,628	\$592,923	\$585,536	\$209,997.36	\$209,997.36	\$2,095,084.92	\$1,323,973.70	73.56%
Camden	\$63,677	\$15,735	\$14,333	\$17,560	\$6,792.95	\$6,792.95	\$54,421.84	\$9,255.41	106.80%
Carteret	\$1,238,529	\$284,140	\$292,782	\$271,644	\$90,911.36	\$90,911.36	\$939,477.46	\$299,051.63	90.53%
Caswell	\$801,792	\$156,741	\$130,536	\$123,640	\$44,760.14	\$44,760.14	\$455,676.57	\$346,115.56	68.00%
Catawba	\$5,606,298	\$1,361,742	\$1,022,983	\$1,143,944	\$406,112.85	\$406,112.85	\$3,934,781.31	\$1,671,516.69	84.67%
Chatham	\$2,368,112	\$511,572	\$455,993	\$447,893	\$158,706.39	\$158,706.39	\$1,574,164.21	\$793,947.57	79.88%
Cherokee	\$1,149,649	\$295,295	\$262,941	\$254,961	\$93,200.23	\$93,200.23	\$906,398.01	\$243,251.06	95.05%
Chowan	\$385,508	\$95,925	\$81,838	\$89,932	\$32,175.67	\$32,175.67	\$299,869.98	\$85,637.67	94.48%
Clay	\$400,114	\$94,397	\$94,199	\$120,654	\$39,972.27	\$39,972.27	\$349,222.57	\$50,891.61	107.26%
Cleveland	\$3,466,224	\$614,941	\$672,838	\$801,962	\$262,289.70	\$262,289.70	\$2,352,030.30	\$1,114,193.96	82.99%
Columbus	\$2,661,729	\$450,864	\$477,598	\$560,661	\$178,368.68	\$178,368.68	\$1,667,491.40	\$994,237.76	76.05%
Craven	\$4,591,607	\$878,683	\$812,669	\$853,667	\$319,367.46	\$319,367.46	\$2,864,387.08	\$1,727,219.97	76.29%
Cumberland	\$19,241,406	\$3,793,079	\$3,648,952	\$3,805,269	\$1,528,906.97	\$1,528,906.97	\$12,776,206.52	\$6,465,199.67	82.29%
Currituck	\$232,127	\$54,029	\$43,358	\$43,110	\$15,370.00	\$15,370.00	\$155,866.17	\$76,260.36	80.39%
Dare	\$613,754	\$145,884	\$143,744	\$151,561	\$50,064.93	\$50,064.93	\$491,254.05	\$122,499.66	96.36%
Davidson	\$5,134,999	\$1,144,148	\$908,607	\$954,729	\$311,403.36	\$311,403.36	\$3,318,887.44	\$1,816,111.33	76.76%
Davie	\$1,527,555	\$311,566	\$280,691	\$303,760	\$108,118.56	\$108,118.56	\$1,004,135.26	\$523,419.58	79.89%



SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
March, 2022 Service Month\April, 2022 Payment Month

	Combined Allocations								
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Duplin	\$2,528,650	\$536,493	\$499,120	\$595,978	\$223,411.65	\$223,411.65	\$1,855,002.26	\$673,647.84	91.03%
Durham	\$18,057,843	\$4,050,381	\$4,314,895	\$4,522,799	\$1,504,646.76	\$1,504,646.76	\$14,392,721.94	\$3,665,120.98	96.37%
Edgecombe	\$2,519,209	\$576,264	\$567,319	\$580,842	\$180,475.11	\$180,475.11	\$1,904,900.73	\$614,308.58	89.94%
Forsyth	\$16,959,510	\$2,781,020	\$2,691,972	\$3,079,154	\$1,074,386.93	\$1,074,386.93	\$9,626,533.22	\$7,332,977.12	69.43%
Franklin	\$3,505,505	\$776,737	\$716,910	\$778,678	\$281,377.25	\$281,377.25	\$2,553,702.11	\$951,803.34	88.90%
Gaston	\$10,178,285	\$1,921,154	\$1,641,764	\$1,829,191	\$662,237.55	\$662,237.55	\$6,054,347.61	\$4,123,937.63	72.50%
Gates	\$96,333	\$24,340	\$23,660	\$22,176	\$8,728.33	\$8,728.33	\$78,904.58	\$17,428.42	100.03%
Graham	\$272,920	\$72,502	\$48,343	\$49,552	\$10,424.72	\$10,424.72	\$180,822.30	\$92,097.79	73.89%
Granville	\$2,351,389	\$463,933	\$384,938	\$412,934	\$164,640.20	\$164,640.20	\$1,426,444.94	\$924,944.43	74.67%
Greene	\$806,023	\$198,458	\$196,172	\$209,840	\$70,475.91	\$70,475.91	\$674,946.35	\$131,076.24	101.23%
Guilford	\$27,408,471	\$6,084,637	\$6,329,878	\$6,861,458	\$2,283,368.72	\$2,283,368.72	\$21,559,341.44	\$5,849,130.01	95.32%
Halifax	\$1,717,687	\$397,015	\$368,058	\$455,125	\$151,262.54	\$151,262.54	\$1,371,460.93	\$346,225.64	97.46%
Harnett	\$6,555,126	\$934,269	\$811,242	\$775,270	\$357,846.26	\$357,846.26	\$2,878,627.75	\$3,676,498.10	54.83%
Haywood	\$2,540,597	\$713,926	\$549,050	\$558,835	\$211,283.79	\$211,283.79	\$2,033,094.64	\$507,502.66	96.66%
Henderson	\$2,917,024	\$669,447	\$629,278	\$592,584	\$205,102.39	\$205,102.39	\$2,096,411.62	\$820,612.78	85.93%
Hertford	\$1,439,640	\$341,272	\$347,628	\$368,819	\$120,769.23	\$120,769.23	\$1,178,488.12	\$261,152.29	98.64%
Hoke	\$1,835,229	\$422,023	\$429,516	\$431,297	\$167,259.40	\$167,259.40	\$1,450,095.06	\$385,134.20	97.24%
Hyde	\$43,068	\$8,948	\$9,545	\$8,975	\$1,706.00	\$1,706.00	\$29,173.75	\$13,894.46	75.66%
Iredell	\$5,806,447	\$1,258,352	\$1,110,171	\$1,145,324	\$376,617.51	\$376,617.51	\$3,890,465.35	\$1,915,981.95	79.97%
Jackson	\$1,480,672	\$383,043	\$330,033	\$319,539	\$121,447.93	\$121,447.93	\$1,154,062.80	\$326,609.40	94.35%
Johnston	\$8,861,842	\$1,559,114	\$1,582,135	\$1,669,791	\$644,848.34	\$644,848.34	\$5,455,888.90	\$3,405,953.30	76.12%
Jones	\$413,861	\$104,331	\$97,960	\$110,710	\$42,342.92	\$42,342.92	\$355,343.53	\$58,517.13	106.32%
Lee	\$2,042,803	\$453,416	\$527,922	\$572,279	\$190,158.70	\$190,158.70	\$1,743,775.63	\$299,027.64	103.98%
Lenoir	\$2,233,252	\$492,070	\$451,293	\$440,563	\$145,106.65	\$145,106.65	\$1,529,031.65	\$704,220.77	81.46%
Lincoln	\$3,148,299	\$572,677	\$470,389	\$585,400	\$197,063.86	\$197,063.86	\$1,825,529.68	\$1,322,769.17	70.50%
Macon	\$1,468,206	\$369,075	\$328,571	\$319,303	\$113,313.83	\$113,313.83	\$1,130,262.75	\$337,943.60	92.42%
Madison	\$316,781	\$88,096	\$68,676	\$55,357	\$16,600.13	\$16,600.13	\$228,728.51	\$88,052.33	82.68%
Martin	\$1,354,057	\$261,742	\$220,627	\$319,909	\$99,354.55	\$99,354.55	\$901,632.21	\$452,424.62	81.26%
McDowell	\$1,623,252	\$407,032	\$388,574	\$355,628	\$125,032.17	\$125,032.17	\$1,276,266.23	\$346,985.37	94.03%
Mecklenburg	\$58,019,008	\$13,918,651	\$12,267,361	\$12,331,219	\$4,216,133.48	\$4,216,133.48	\$42,733,365.18	\$15,285,642.54	88.19%

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
March. 2022 Service Month\April. 2022 Payment Month

County\ Agency	Combined Allocations		2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures							
Mitchell	\$521,729	\$101,252	\$95,531	\$93,763	\$26,606.29	\$26,606.29	\$317,152.55	\$204,576.22	70.99%
Montgomery	\$728,328	\$171,291	\$168,820	\$167,234	\$63,451.89	\$63,451.89	\$570,795.77	\$157,532.27	95.79%
Moore	\$2,557,945	\$664,286	\$605,079	\$595,409	\$207,825.56	\$207,825.56	\$2,072,599.27	\$485,345.55	97.28%
Nash	\$2,538,984	\$518,036	\$585,544	\$616,906	\$217,115.67	\$217,115.67	\$1,937,601.29	\$601,383.02	93.42%
New Hanover	\$8,091,695	\$1,564,495	\$1,453,447	\$1,543,653	\$507,146.16	\$507,146.16	\$5,068,741.54	\$3,022,953.65	75.18%
Northampton	\$1,211,351	\$204,152	\$179,469	\$188,776	\$64,697.09	\$64,697.09	\$637,093.56	\$574,257.48	63.28%
Onslow	\$5,659,082	\$1,398,302	\$1,421,335	\$1,321,423	\$410,872.43	\$410,872.43	\$4,551,932.52	\$1,107,149.80	94.96%
Orange	\$5,686,981	\$1,326,924	\$1,311,720	\$1,344,125	\$432,384.47	\$432,384.47	\$4,415,154.15	\$1,271,826.78	92.84%
Pamlico	\$483,580	\$115,598	\$110,953	\$100,513	\$37,349.04	\$37,349.04	\$364,413.47	\$119,166.69	90.80%
Pasquotank	\$1,570,971	\$303,921	\$339,047	\$389,281	\$134,375.70	\$134,375.70	\$1,166,624.40	\$404,346.34	91.37%
Pender	\$2,210,370	\$537,270	\$497,610	\$526,566	\$178,307.54	\$178,307.54	\$1,739,753.08	\$470,616.95	94.84%
Perquimans	\$344,992	\$74,556	\$65,893	\$66,805	\$24,433.56	\$24,433.56	\$231,686.90	\$113,304.80	81.32%
Person	\$1,777,118	\$409,472	\$391,408	\$387,081	\$132,554.56	\$132,554.56	\$1,320,515.96	\$456,601.76	89.22%
Pitt	\$12,406,370	\$2,192,819	\$2,172,857	\$2,212,900	\$798,997.03	\$798,997.03	\$7,377,572.32	\$5,028,798.11	72.35%
Polk	\$225,117	\$55,293	\$51,741	\$51,051	\$20,006.30	\$20,006.30	\$178,091.68	\$47,025.56	96.88%
Randolph	\$6,396,629	\$1,400,335	\$1,223,072	\$1,226,919	\$413,896.53	\$413,896.53	\$4,264,222.27	\$2,132,407.05	79.60%
Richmond	\$2,858,891	\$543,569	\$518,613	\$543,031	\$198,978.68	\$198,978.68	\$1,804,191.02	\$1,054,700.00	77.03%
Robeson	\$10,313,077	\$1,865,800	\$1,788,527	\$1,957,573	\$722,689.56	\$722,689.56	\$6,334,589.66	\$3,978,487.67	75.44%
Rockingham	\$2,869,128	\$681,033	\$613,447	\$717,847	\$232,076.86	\$232,076.86	\$2,244,403.34	\$624,725.01	94.40%
Rowan	\$4,773,452	\$1,083,678	\$892,922	\$933,787	\$314,505.30	\$314,505.30	\$3,224,892.48	\$1,548,559.75	80.74%
Rutherford	\$3,447,586	\$789,755	\$809,219	\$823,758	\$280,229.74	\$280,229.74	\$2,702,961.23	\$744,624.65	94.66%
Sampson	\$3,233,379	\$670,173	\$574,918	\$598,501	\$200,477.42	\$200,477.42	\$2,044,069.71	\$1,189,309.40	75.62%
Scotland	\$2,772,351	\$542,272	\$541,852	\$562,043	\$233,100.07	\$233,100.07	\$1,879,266.63	\$893,084.01	84.60%
Stanly	\$2,331,818	\$458,043	\$430,750	\$447,082	\$152,159.53	\$152,159.53	\$1,488,035.29	\$843,782.91	76.87%
Stokes	\$1,128,681	\$259,075	\$228,468	\$222,000	\$71,876.17	\$71,876.17	\$781,418.84	\$347,262.24	81.97%
Surry	\$3,221,746	\$609,317	\$493,703	\$657,306	\$257,190.60	\$257,190.60	\$2,017,516.20	\$1,204,230.06	78.59%
Swain	\$671,532	\$195,333	\$156,642	\$166,799	\$51,416.98	\$51,416.98	\$570,191.15	\$101,340.49	100.22%
Transylvania	\$1,427,083	\$349,872	\$275,510	\$248,824	\$84,933.15	\$84,933.15	\$959,138.81	\$467,944.02	79.11%
Tyrrell	\$52,160	\$17,853	\$11,402	\$10,232	\$3,407.00	\$3,407.00	\$42,894.52	\$9,265.68	95.30%
Union	\$5,216,257	\$1,004,600	\$1,057,406	\$1,055,369	\$351,056.25	\$351,056.25	\$3,468,431.98	\$1,747,825.01	79.95%

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 March. 2022 Service Month\April. 2022 Payment Month

	Combined Allocations								
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Vance	\$3,742,829	\$736,973	\$730,039	\$797,597	\$290,109.58	\$290,109.58	\$2,554,718.47	\$1,188,110.38	83.76%
Wake	\$44,692,388	\$10,822,625	\$10,406,419	\$11,596,241	\$3,867,662.81	\$3,867,662.81	\$36,692,946.48	\$7,999,441.32	99.41%
Warren	\$808,973	\$226,167	\$170,648	\$179,295	\$60,499.05	\$60,499.05	\$636,609.08	\$172,364.00	93.65%
Washington	\$932,236	\$196,818	\$191,318	\$214,471	\$50,783.04	\$50,783.04	\$653,390.39	\$278,845.24	80.98%
Watauga	\$562,921	\$121,012	\$119,674	\$109,193	\$33,870.60	\$33,870.60	\$383,749.40	\$179,171.72	80.20%
Wayne	\$5,153,391	\$1,209,214	\$1,114,761	\$1,219,280	\$456,239.12	\$456,239.12	\$3,999,493.70	\$1,153,897.52	95.32%
Wilkes	\$1,684,196	\$441,962	\$342,294	\$396,888	\$137,670.56	\$137,670.56	\$1,318,814.03	\$365,381.48	94.65%
Wilson	\$4,918,778	\$1,052,251	\$1,044,178	\$1,145,484	\$410,607.39	\$410,607.39	\$3,652,520.16	\$1,266,257.45	90.95%
Yadkin	\$869,238	\$153,360	\$135,080	\$122,791	\$41,509.56	\$41,509.56	\$452,739.33	\$416,498.97	61.64%
Yancey	\$302,500	\$63,129	\$46,531	\$39,222	\$15,715.80	\$15,715.80	\$164,597.90	\$137,901.71	64.80%
Out of State	\$0	\$0	\$0	\$0	(\$3,202.00)	(\$3,202.00)	(\$3,202.00)	\$3,202.00	
<b>State Total</b>	<b>\$443,368,993</b>	<b>\$96,386,542.00</b>	<b>\$90,380,319</b>	<b>\$95,590,856</b>	<b>\$33,301,421.21</b>	<b>\$33,301,421.21</b>	<b>\$315,659,138.55</b>	<b>\$127,709,854.10</b>	<b>86.22%</b>

Allocations as of 4/1/2022

NCFast	\$ 33,391,128.31
Outside of NCFast	\$ -
Emergency Child Care	\$ -
Care Over 55 Hours	\$ -
Advance/Advance Recoupment	\$ (89,707.10)
Reclass Between Funds (SS/NSS)	\$ -
Parent Fee Dual Subsidy	\$ -

**SFY 21-22 DCD Summary of Subsidized Child Day Care Services**  
**Combined Expenditures by County**  
**March. 2022 Service Month\April. 2022 Payment Month**

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Alamance	\$ 105,633.84	\$ 9,752.32			\$115,386.16
Alexander	\$ 11,871.68	\$ 3,344.68			\$15,216.36
Alleghany	\$ 3,025.00	\$ 2,858.42			\$5,883.42
Anson	\$ 19,448.47	\$ 1,329.00			\$20,777.47
Ashe	\$ 17,885.13	\$ 262.00			\$18,147.13
Avery	\$ 5,034.72	\$ 869.88			\$5,904.60
Beaufort	\$ 31,976.40	\$ 3,406.40			\$35,382.80
Bertie	\$ 11,202.81				\$11,202.81
Bladen	\$ 23,180.10	\$ 869.00			\$24,049.10
Brunswick	\$ 61,553.68	\$ 2,707.00			\$64,260.68
Buncombe	\$ 128,810.08	\$ 5,352.00			\$134,162.08
Burke	\$ 47,577.04				\$47,577.04
Cabarrus	\$ 83,511.67	\$ 122.00			\$83,633.67
Caldwell	\$ 47,600.64	\$ 1,936.00			\$49,536.64
Camden	\$ 1,453.05				\$1,453.05
Carteret	\$ 20,260.84				\$20,260.84
Caswell	\$ 5,532.86	\$ 2,265.00			\$7,797.86
Catawba	\$ 85,566.50	\$ 12,411.65			\$97,978.15
Chatham	\$ 24,843.61				\$24,843.61
Cherokee	\$ 12,656.77	\$ 770.00			\$13,426.77
Chowan	\$ 9,637.33				\$9,637.33
Clay	\$ 5,682.73	\$ 686.00			\$6,368.73
Cleveland	\$ 26,349.82	\$ 9,795.48			\$36,145.30
Columbus	\$ 25,682.42	\$ 1,956.30			\$27,638.72
Craven	\$ 55,359.74	\$ 3,948.80			\$59,308.54
Cumberland	\$ 194,756.96	\$ 17,419.67			\$212,176.63
Currituck	\$ 2,352.00				\$2,352.00
Dare	\$ 10,503.47	\$ 2,626.60			\$13,130.07
Davidson	\$ 61,363.64				\$61,363.64
Davie	\$ 15,326.44	\$ 2,008.00			\$17,334.44

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
March, 2022 Service Month\April, 2022 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Duplin	\$ 35,140.35				\$35,140.35
Durham	\$ 206,360.24				\$206,360.24
Edgecombe	\$ 22,934.89				\$22,934.89
Forsyth	\$ 222,743.07				\$222,743.07
Franklin	\$ 48,208.97	\$ 1,858.08			\$50,067.05
Gaston	\$ 63,653.55	\$ 50,094.90			\$113,748.45
Gates	\$ 3,053.67				\$3,053.67
Graham	\$ 1,690.56	\$ 767.72			\$2,458.28
Granville	\$ 32,324.80	\$ 4,480.00			\$36,804.80
Greene	\$ 16,075.09				\$16,075.09
Guilford	\$ 309,201.73	\$ 30,102.55	\$ 923.00		\$340,227.28
Halifax	\$ 24,853.12	\$ 10,749.34			\$35,602.46
Harnett	\$ 47,714.10	\$ 2,106.64			\$49,820.74
Haywood	\$ 39,196.81	\$ 6,273.40			\$45,470.21
Henderson	\$ 50,787.61				\$50,787.61
Hertford	\$ 23,515.42	\$ 3,500.35			\$27,015.77
Hoke	\$ 34,555.83	\$ 969.37			\$35,525.20
Hyde	\$ -	\$ -			\$0.00
Iredell	\$ 61,475.49	\$ 1,792.00			\$63,267.49
Jackson	\$ 19,200.47	\$ 439.00			\$19,639.47
Johnston	\$ 89,333.94	\$ 8,109.72			\$97,443.66
Jones	\$ 7,667.08				\$7,667.08
Lee	\$ 34,111.30				\$34,111.30
Lenoir	\$ 27,246.35				\$27,246.35
Lincoln	\$ 35,471.34	\$ 92.80			\$35,564.14
Macon	\$ 23,659.79	\$ 1,890.38			\$25,550.17
Madison	\$ 3,564.00	\$ 1,658.87			\$5,222.87
Martin	\$ 8,589.91	\$ 2,644.54			\$11,234.45
McDowell	\$ 21,347.39	\$ 859.44			\$22,206.83
Mecklenburg	\$ 552,913.38	\$ 64,948.34			\$617,861.72

**SFY 21-22 DCD Summary of Subsidized Child Day Care Services**  
**Combined Expenditures by County**  
**March. 2022 Service Month\April. 2022 Payment Month**

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Mitchell	\$ 1,045.86	\$ 4,360.85			\$5,406.71
Montgomery	\$ 9,849.11	\$ 2,743.00			\$12,592.11
Moore	\$ 31,702.06	\$ 3,697.38			\$35,399.44
Nash	\$ 40,712.33				\$40,712.33
New Hanover	\$ 102,407.84	\$ 3,020.00			\$105,427.84
Northampton	\$ 11,271.91	\$ 606.00			\$11,877.91
Onslow	\$ 102,768.57				\$102,768.57
Orange	\$ 40,825.26	\$ 20,511.27			\$61,336.53
Pamlico	\$ 7,571.96				\$7,571.96
Pasquotank	\$ 25,340.30				\$25,340.30
Pender	\$ 27,383.46	\$ 581.00			\$27,964.46
Perquimans	\$ 3,721.44	\$ 1,394.00			\$5,115.44
Person	\$ 16,194.44	\$ 537.00			\$16,731.44
Pitt	\$ 110,650.86	\$ 10,817.11			\$121,467.97
Polk	\$ 2,006.70	\$ 509.00			\$2,515.70
Randolph	\$ 59,068.94	\$ 8,766.33	\$ 1,138.00		\$68,973.27
Richmond	\$ 23,538.32				\$23,538.32
Robeson	\$ 96,297.81	\$ 20,179.63			\$116,477.44
Rockingham	\$ 45,990.79	\$ 3,802.35			\$49,793.14
Rowan	\$ 58,778.83	\$ 5,981.87			\$64,760.70
Rutherford	\$ 38,187.26				\$38,187.26
Sampson	\$ 35,622.58				\$35,622.58
Scotland	\$ 28,334.93				\$28,334.93
Stanly	\$ 19,109.83	\$ 8,364.64			\$27,474.47
Stokes	\$ 5,312.00	\$ 6,474.83			\$11,786.83
Surry	\$ 35,510.61	\$ 3,506.79			\$39,017.40
Swain	\$ 5,230.02	\$ 3,038.00			\$8,268.02
Transylvania	\$ 10,724.25	\$ 3,690.60			\$14,414.85
Tyrrell	\$ 1,137.00				\$1,137.00
Union	\$ 50,588.49	\$ 5,241.26			\$55,829.75

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 March. 2022 Service Month\April. 2022 Payment Month

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Vance	\$ 44,977.24	\$ 3,681.18			\$ 48,658.42
Wake	\$ 571,094.89	\$ 1,836.50			\$572,931.39
Warren	\$ 16,619.95				\$16,619.95
Washington	\$ 5,815.92	\$ 753.04			\$6,568.96
Watauga	\$ 4,762.40	\$ 898.00			\$5,660.40
Wayne	\$ 68,448.64	\$ 21,621.24			\$90,069.88
Wilkes	\$ 21,219.14	\$ 3,485.30			\$24,704.44
Wilson	\$ 77,384.61				\$77,384.61
Yadkin	\$ 3,286.58	\$ 2,295.86			\$5,582.44
Yancey	\$ 1,325.20	\$ 795.00			\$2,120.20
Out of State					\$0.00
<b>State Total</b>	<b>\$5,084,048.02</b>	<b>\$433,222.67</b>	<b>\$2,061.00</b>	<b>\$0.00</b>	<b>\$5,519,331.69</b>

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
March, 2022 Service Month\April, 2022 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 14,838.11	\$ 70,707.78	\$ 33,904.15		\$ 119,450
Alexander	\$ 8,369.06	\$ 37,208.85	\$ 14,268.06		\$ 59,846
Alleghany	\$ 2,199.26	\$ 7,252.76	\$ 1,280.61		\$ 10,733
Anson					\$ 1,301
Ashe	\$ 6,462.31	\$ 17,831.19	\$ 1,300.91		\$ 37,463
Avery					\$ 869
Beaufort	\$ 22,021.60	\$ 53,999.58	\$ 13,169.43		\$ 102,814
Bertie					\$ 47,527
Bladen	\$ 5,917.72	\$ 13,785.04	\$ 868.63		\$ 73,818
Brunswick	\$ 29,622.30	\$ 97,054.07	\$ 26,792.78		\$ 153,595
Buncombe	\$ 54,190.27	\$ 170,733.72	\$ 47,526.83		\$ 244,225
Burke	\$ 56,680.70	\$ 182,360.72	\$ 54,115.26		\$ 242,904
Cabarrus	\$ 21,024.76	\$ 77,196.77	\$ 26,918.61		\$ 98,855
Caldwell	\$ 10,493.51	\$ 38,387.99	\$ 19,301.22		\$ 71,385
Camden					\$ 7,925
Carteret	\$ 8,774.81	\$ 20,642.72	\$ 3,862.82		\$ 38,283
Caswell		\$ 795.56	\$ 633.20		\$ 1,394
Catawba	\$ 37,809.38	\$ 127,903.83	\$ 22,503.10		\$ 197,386
Chatham	\$ 19,850.65	\$ 53,984.70	\$ 7,925.20		\$ 82,073
Cherokee	\$ 6,942.87	\$ 23,408.25	\$ 8,865.53		\$ 44,199
Chowan		\$ 92.28	\$ 598.70		\$ 71,531
Clay		\$ 380.19			\$ 1,792
Cleveland	\$ 25,767.69	\$ 88,703.36	\$ 31,673.05		\$ 127,684
Columbus	\$ 15,576.14	\$ 39,709.20	\$ 8,237.74		\$ 64,670
Craven	\$ 10,008.23	\$ 33,245.24	\$ 13,847.96		\$ 43,872
Cumberland	\$ 95,869.09	\$ 277,321.70	\$ 71,438.40		\$ 404,689
Currituck					\$ 6,116
Dare			\$ 1,411.86		\$ 49,585
Davidson	\$ 20,456.57	\$ 59,814.10	\$ 13,212.72		\$ 92,505
Davie	\$ 15,932.01	\$ 37,994.95	\$ 9,385.08		\$ 150,296
Duplin	\$ 2,619.16	\$ 2,921.13	\$ 618.32		\$ 6,679
Durham	\$ 56,826.96	\$ 134,641.77	\$ 31,498.52		\$ 193,081
Edgecombe	\$ 4,722.04	\$ 19,516.35	\$ 6,116.24		\$ 78,124
Forsyth	\$ 43,229.01	\$ 149,892.11	\$ 49,585.42		\$ 215,670
Franklin	\$ 5,321.90	\$ 29,753.82	\$ 12,233.83		\$ 43,801
Gaston	\$ 98,744.37	\$ 317,813.61	\$ 96,368.78		\$ 440,780
Gates					\$ 2,575
Graham	\$ 1,445.73	\$ 36.53	\$ 1,138.55		\$ 17,655
Granville		\$ 4,084.03	\$ 1,612.10		\$ 7,600
Greene	\$ 700.96	\$ 1,055.34			\$ 43,469
Guilford	\$ 71,258.65	\$ 271,060.02	\$ 53,885.93		\$ 344,161
Halifax					\$ 5,131
Harnett	\$ 28,709.03	\$ 80,640.15	\$ 22,548.42		\$ 124,016
Haywood	\$ 10,918.80	\$ 29,871.53	\$ 8,725.50		\$ 41,977
Henderson	\$ 42,271.26	\$ 124,390.08	\$ 24,222.08		\$ 174,318
Hertford					\$ 14,328
Hoke	\$ 2,090.07	\$ 8,513.75	\$ 2,574.76		\$ 86,361
Hyde					\$ 2,498
Iredell	\$ 11,130.44	\$ 47,475.42	\$ 16,173.09		\$ 62,808
Jackson	\$ 5,884.02	\$ 13,929.81	\$ 3,515.77		\$ 25,615
Johnston	\$ 36,273.33	\$ 119,271.01	\$ 41,712.99		\$ 156,574
Jones					\$ 17,099
Lee		\$ 797.59	\$ 1,842.79		\$ 1,267
Lenoir	\$ 10,368.82	\$ 30,247.67	\$ 5,130.58		\$ 42,662
Lincoln	\$ 10,805.57	\$ 38,400.85	\$ 14,667.20		\$ 50,394
Macon		\$ 524.96			\$ 1,417
Madison	\$ 2,218.81	\$ 3,755.93	\$ 1,186.58		\$ 13,790
Martin	\$ 7,208.43	\$ 23,396.08	\$ 7,656.63		\$ 42,943
McDowell	\$ 16,835.17	\$ 44,966.96	\$ 14,328.27		\$ 62,356



SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
March, 2022 Service Month\April, 2022 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 14,838.11	\$ 70,707.78	\$ 33,904.15		\$ 119,450
Mecklenburg	\$ 80,310.47	\$ 272,249.98	\$ 75,757.18		\$ 398,826
Mitchell	\$ 7,222.58	\$ 16,959.18	\$ 2,498.31		\$ 33,543
Montgomery	\$ 4,178.13	\$ 13,329.76	\$ 4,201.74		\$ 58,596
Moore	\$ 4,790.12	\$ 23,988.69	\$ 5,800.99		\$ 44,530
Nash	\$ 4,076.35	\$ 16,063.49	\$ 1,029.63		\$ 31,435
New Hanover	\$ 3,663.86	\$ 6,230.57			\$ 28,707
Northampton	\$ 3,141.51	\$ 10,181.33			\$ 26,356
Onslow	\$ 13,446.97	\$ 49,164.64	\$ 17,099.21		\$ 83,694
Orange		\$ 2,394.13	\$ 469.49		\$ 9,361
Pamlico	\$ 770.38	\$ 6,260.33	\$ 2,045.06		\$ 28,738
Pasquotank		\$ 717.09	\$ 1,187.93		\$ 20,467
Pender		\$ 972.13			\$ 5,116
Perquimans	\$ 2,367.76	\$ 5,752.28	\$ 892.30		\$ 14,973
Person	\$ 1,623.67	\$ 10,830.77	\$ 7,814.93		\$ 34,600
Pitt	\$ 17,959.40	\$ 62,289.41	\$ 12,338.68		\$ 91,346
Polk	\$ 424.62	\$ 1,829.26	\$ 554.05		\$ 85,134
Randolph	\$ 44,497.48	\$ 158,595.95	\$ 46,265.16		\$ 204,072
Richmond	\$ 18,270.79	\$ 74,323.67	\$ 9,361.41		\$ 96,358
Robeson	\$ 39,714.10	\$ 138,904.39	\$ 41,088.58		\$ 179,164
Rockingham	\$ 42,664.20	\$ 115,924.39	\$ 15,751.63		\$ 178,792
Rowan	\$ 21,114.40	\$ 59,908.81	\$ 11,295.52		\$ 85,505
Rutherford	\$ 22,657.18	\$ 68,265.65	\$ 18,812.79		\$ 114,318
Sampson	\$ 14,424.27	\$ 46,819.89	\$ 13,033.45		\$ 66,058
Scotland	\$ 15,855.18	\$ 50,102.27	\$ 21,082.45		\$ 1,458,446
Stanly	\$ 5,827.40	\$ 23,132.24	\$ 6,966.60		\$ 28,960
Stokes	\$ 28,501.44	\$ 91,523.69	\$ 21,706.86		\$ 120,025
Surry	\$ 23,722.78	\$ 71,806.42	\$ 19,749.74		\$ 95,529
Swain	\$ 3,367.30	\$ 15,342.34	\$ 4,144.24		\$ 18,710
Transylvania	\$ 2,795.75	\$ 15,169.84	\$ 6,852.95		\$ 17,966
Tyrrell					\$ -
Union	\$ 25,133.46	\$ 69,917.63	\$ 22,145.23		\$ 95,051
Vance	\$ 8,717.52	\$ 30,565.62	\$ 11,097.31		\$ 39,283
Wake	\$ 94,854.04	\$ 297,669.47	\$ 82,880.04		\$ 392,524
Warren					\$ -
Washington			\$ 978.22		\$ -
Watauga	\$ 3,208.24	\$ 11,492.38	\$ 3,763.37		\$ 14,701
Wayne	\$ 881.59	\$ 1,624.28	\$ 545.26		\$ 2,506
Wilkes	\$ 25,299.26	\$ 74,421.09	\$ 20,203.00		\$ 99,720
Wilson	\$ 3,938.86	\$ 13,564.50	\$ 4,481.81		\$ 17,503
Yadkin	\$ 28,640.28	\$ 95,179.49	\$ 23,395.40		\$ 123,820
Yancey	\$ 2,620.51	\$ 13,526.62	\$ 4,813.97		\$ 16,147
	\$ 1,579,071.46	\$ 5,064,464.72	\$ 1,392,488.66	\$ -	\$ 9,428,513

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

March, 2022 Service Month\April, 2022 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 298,067.00		\$ 66,878	\$ 364,945	\$298,067.00	0.00	\$ 66,878.00			\$ -	\$ -	\$ -
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$35,764.48	0.00	\$ 16,000.00			\$ -	\$ -	\$ -
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$78,090.55	0.00	\$ -			\$ -	\$ -	\$ -
Ashe	\$ 80,000.00	\$ 101	\$ -	\$ 80,101	\$65,102.67	101.10	\$ -			\$ (0.10)	\$ -	\$ (0)
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$106,855.07	0.00	\$ -			\$ -	\$ -	\$ -
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$168,302.00	0.00	\$ -			\$ -	\$ -	\$ -
Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$365,922.00	0.00	\$ -			\$ -	\$ -	\$ -
Burke	\$ 122,044.00		\$ -	\$ 122,044	\$122,044.00	0.00	\$ -			\$ -	\$ -	\$ -
Cabarrus	\$ 216,284.00		\$ 60,000	\$ 276,284	\$216,284.00	0.00	\$ 60,000.00			\$ -	\$ -	\$ -
Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$103,009.00	0.00	\$ 24,167.56			\$ -	\$ 846	\$ 846
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$19,042.58	0.00	\$ -			\$ -	\$ -	\$ -
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Catawba	\$ 209,489.00		\$ 50,000	\$ 259,489	\$209,489.00	0.00	\$ 50,000.00			\$ -	\$ -	\$ -
Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$89,900.00	0.00	\$ -			\$ -	\$ -	\$ -
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$61,474.34	0.00	\$ -			\$ -	\$ -	\$ -
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$22,757.85	0.00	\$ -			\$ -	\$ -	\$ -
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$59,999.99	0.00	\$ -			\$ -	\$ -	\$ -
Cleveland	\$ 106,787.00		\$ 74,163	\$ 180,950	\$83,117.75	0.00	\$ 74,163.00			\$ -	\$ -	\$ -
Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$80,413.00	0.00	\$ -			\$ -	\$ -	\$ -
Craven	\$ 154,408.00		\$ 40,242	\$ 194,650	\$154,408.00	0.00	\$ 40,242.00			\$ -	\$ -	\$ -
Cumberland	\$ 723,879.00		\$ 175,807	\$ 899,686	\$424,487.90	0.00	\$ 159,807.00			\$ -	\$ 16,000	\$ 16,000
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$38,577.11	0.00	\$ -			\$ -	\$ -	\$ -
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$80,000.00	0.00	\$ 28,736.00			\$ -	\$ -	\$ -
Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$228,088.00	0.00	\$ -			\$ -	\$ -	\$ -
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$70,523.59	0.00	\$ -			\$ -	\$ -	\$ -
Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$100,623.00	0.00	\$ -			\$ -	\$ -	\$ -
Durham	\$ 814,487.00		\$ -	\$ 814,487	\$814,487.00	0.00	\$ -			\$ -	\$ -	\$ -
Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$103,777.16	0.00	\$ -			\$ -	\$ -	\$ -
Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$619,348.00	0.00	\$ -			\$ -	\$ -	\$ -
Franklin	\$ 115,409.00		\$ 22,266	\$ 137,675	\$85,484.08	0.00	\$ 22,128.34			\$ -	\$ 137.66	\$ 138
Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$309,418.00	0.00	\$ 132,439.00			\$ -	\$ -	\$ -
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$70,546.14	0.00	\$ -			\$ -	\$ -	\$ -
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$66,666.66	0.00	\$ -			\$ -	\$ -	\$ -
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$80,000.00	0.00	\$ 26,334.00			\$ -	\$ -	\$ -
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$65,264.78	0.00	\$ -			\$ -	\$ -	\$ -
Guilford	\$ 1,126,189.00		\$ 105,633	\$ 1,231,822	\$781,768.99	0.00	\$ 75,623.10			\$ -	\$ 30,010	\$ 30,010

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

March, 2022 Service Month\April, 2022 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$80,000.00	0.00	\$ 30,000.00			\$ -	\$ -	\$ -
Harnett	\$ 178,666.00		\$ 50,000	\$ 228,666	\$151,924.69	0.00	\$ 50,000.00			\$ -	\$ -	\$ -
Haywood	\$ 119,585.00		\$ -	\$ 119,585	\$79,723.28	0.00	\$ -			\$ -	\$ -	\$ -
Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$117,052.00	0.00	\$ -			\$ -	\$ -	\$ -
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$80,000.00	0.00	\$ 7,016.00			\$ -	\$ -	\$ -
Hoke	\$ 85,528.00		\$ 20,000	\$ 105,528	\$85,528.00	0.00	\$ 20,000.00			\$ -	\$ -	\$ -
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$104.68	0.00	\$ -			\$ -	\$ -	\$ -
Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$217,237.00	0.00	\$ -			\$ -	\$ -	\$ -
Jackson	\$ 80,000.00		\$ -	\$ 80,000	\$53,333.36	0.00	\$ -			\$ -	\$ -	\$ -
Johnston	\$ 285,869.00		\$ 45,000	\$ 330,869	\$285,869.00	0.00	\$ 45,000.00			\$ -	\$ -	\$ -
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Lee	\$ 99,630.00		\$ -	\$ 99,630	\$99,630.00	0.00	\$ -			\$ -	\$ -	\$ -
Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$87,395.00	0.00	\$ -			\$ -	\$ -	\$ -
Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$69,608.92	0.00	\$ 57,518.24			\$ -	\$ 13,088.76	\$ 13,089
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$24,270.25	0.00	\$ -			\$ -	\$ -	\$ -
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$68,893.28	0.00	\$ 8,452.64			\$ -	\$ 130	\$ 130
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$66,666.66	0.00	\$ 29,166.66			\$ -	\$ 5,833	\$ 5,833
Mecklenburg	\$ 2,111,323.00		\$ 177,697	\$ 2,289,020	\$1,797,391.10	0.00	\$ 159,594.56			\$ -	\$ 18,102	\$ 18,102
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$45,203.03	0.00	\$ -			\$ -	\$ -	\$ -
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$53,431.16	0.00	\$ -			\$ -	\$ -	\$ -
Moore	\$ 106,302.00		\$ 51,140	\$ 157,442	\$106,302.00	0.00	\$ 51,140.00			\$ -	\$ -	\$ -
Nash	\$ 122,969.00		\$ -	\$ 122,969	\$122,969.00	0.00	\$ -			\$ -	\$ -	\$ -
New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$254,725.10	0.00	\$ -			\$ -	\$ -	\$ -
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$36,919.62	0.00	\$ 3,010.00			\$ -	\$ -	\$ -
Onslow	\$ 318,523.00	\$ 2,366	\$ -	\$ 320,889	\$318,523.00	2,754.72	\$ -			\$ (388.72)	\$ -	\$ (389)
Orange	\$ 218,586.00		\$ 24,000	\$ 242,586	\$218,586.00	0.00	\$ 24,000.00			\$ -	\$ -	\$ -
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$80,000.00	0.00	\$ 4,764.09			\$ -	\$ 1,885.91	\$ 1,886
Person	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ (14.73)			\$ -	\$ 15	\$ 15
Pitt	\$ 391,914.00		\$ 34,334	\$ 426,248	\$391,914.00	0.00	\$ 33,568.86			\$ -	\$ 765.14	\$ 765
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$15,209.22	0.00	\$ -			\$ -	\$ -	\$ -
Randolph	\$ 188,505.00		\$ 103,000	\$ 291,505	\$188,505.00	0.00	\$ 103,000.00			\$ -	\$ -	\$ -
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$77,756.61	0.00	\$ 6,349.99			\$ -	\$ 650	\$ 650
Robeson	\$ 285,534.00		\$ 67,937	\$ 353,471	\$285,534.00	0.00	\$ 57,937.00			\$ -	\$ 10,000.00	\$ 10,000
Rockingham	\$ 121,760.00		\$ 16,734	\$ 138,494	\$111,222.36	0.00	\$ 16,734.00			\$ -	\$ -	\$ -
Rowan	\$ 210,087.00		\$ 24,000	\$ 234,087	\$210,087.00	0.00	\$ 24,000.00			\$ -	\$ -	\$ -
Rutherford	\$ 101,925.00		\$ 48,000	\$ 149,925	\$101,925.00	0.00	\$ 48,000.00			\$ -	\$ -	\$ -
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$113,373.00	0.00	\$ -			\$ -	\$ -	\$ -

## SFY 21-22 DCD Summary of Subsidized Child Day Care Services

## Service Support Expenditure by County

March, 2022 Service Month\April, 2022 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Scotland	\$ 84,181.00		\$ 16,000	\$ 100,181	\$71,464.44	0.00	\$ 16,000.00			\$ -	\$ -	\$ -
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$80,000.00	0.00	\$ 18,273.00			\$ -	\$ -	\$ -
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$66,982.61	0.00	\$ -			\$ -	\$ -	\$ -
Surry	\$ 98,401.00		\$ 30,053	\$ 128,454	\$98,401.00	0.00	\$ 30,053.00			\$ -	\$ -	\$ -
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$66,667.66	0.00	\$ -			\$ -	\$ -	\$ -
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$30,654.24	0.00	\$ -			\$ -	\$ -	\$ -
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$42,644.53	0.00	\$ -			\$ -	\$ -	\$ -
Union	\$ 173,177.00		\$ 175,000	\$ 348,177	\$147,522.89	0.00	\$ 175,000.00			\$ -	\$ -	\$ -
Vance	\$ 120,159.00		\$ 31,381	\$ 151,540	\$101,643.56	0.00	\$ 31,166.14			\$ -	\$ 215	\$ 215
Wake	\$ 1,836,144.00		\$ 214,748	\$ 2,050,892	\$1,836,144.00	0.00	\$ 214,748.00			\$ -	\$ -	\$ -
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$80,000.00	0.00	\$ 10,225.00			\$ -	\$ -	\$ -
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$73,713.49	192.45	\$ -			\$ (192.45)	\$ -	\$ (192)
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$197,416.00	0.00	\$ 36,000.00			\$ -	\$ -	\$ -
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$80,000.00	0.00	\$ 20,000.00			\$ -	\$ -	\$ -
Wilson	\$ 203,912.00	\$ 100,292	\$ -	\$ 304,204	\$203,912.00	89,327.04	\$ -			\$ 10,964.96	\$ -	\$ 10,965
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$68,468.93	0.00	\$ -			\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$34,112.26	0.00				\$ -	\$ -	\$ -
<b>State Total</b>	<b>\$ 18,780,355</b>	<b>\$ 102,759.00</b>	<b>\$ 2,204,900.00</b>	<b>\$ 21,088,014.00</b>	<b>\$ 16,695,663.62</b>	<b>\$ 92,375.31</b>	<b>\$ 2,107,220.45</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,383.69</b>	<b>\$ 97,679.55</b>	<b>\$ 108,063.24</b>

Allocations as of 4/1/2022

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

March. 2022 Service Month\April. 2022 Payment Month

#	County	Children Paid			Children Served			Children on Waiting List
		NSS	SS	Total	NSS	SS	Total	
01	Alamance	1,262	59	1,321	1,149	48	1,197	0
02	Alexander	152	20	172	161	20	181	65
03	Alleghany	44	14	58	40	12	52	0
04	Anson	294	12	306	280	12	292	121
05	Ashe	170	13	183	168	12	180	0
06	Avery	60	6	66	62	6	68	1
07	Beaufort	548	37	585	538	34	572	0
08	Bertie	136		136	140		140	30
09	Bladen	301	7	308	281	6	287	58
10	Brunswick	724	15	739	704	15	719	2
11	Buncombe	1,765	35	1,800	1,161	33	1,194	0
12	Burke	611		611	582		582	0
13	Cabarrus	835	2	837	782	2	784	6
14	Caldwell	546	9	555	458	7	465	0
15	Camden	20		20	21		21	3
16	Carteret	240		240	207		207	0
17	Caswell	85	14	99	92	14	106	52
18	Catawba	884	79	963	822	76	898	0
19	Chatham	284		284	265		265	4
20	Cherokee	172	3	175	162	3	165	0
21	Chowan	91		91	96		96	1
22	Clay	81	3	84	74	3	77	0
23	Cleveland	517	73	590	507	64	571	129
24	Columbus	385	15	400	396	20	416	104
25	Craven	682	39	721	608	35	643	86
26	Cumberland	2,843	151	2,994	2,735	123	2,858	287
27	Currituck	33		33	33		33	5
28	Dare	95	17	112	92	15	107	44
29	Davidson	702		702	691		691	250
30	Davie	216	8	224	175	8	183	1
31	Duplin	553		553	531		531	0
32	Durham	2,151		2,151	2,242		2,242	0
33	Edgecombe	369		369	408		408	136
34	Forsyth	2,243		2,243	2,207		2,207	0
35	Franklin	451	12	463	450	10	460	57
36	Gaston	1,092	205	1,297	967	200	1,167	121
37	Gates	26		26	28		28	0
38	Graham	18	4	22	18	4	22	0
39	Granville	298	28	326	285	26	311	1
40	Greene	206		206	209		209	0
41	Guilford	3,313	209	3,522	3,359	197	3,556	384
42	Halifax	292	96	388	331	103	434	21
43	Harnett	698	19	717	590	15	605	222
44	Haywood	502	40	542	430	39	469	0
45	Henderson	518		518	474		474	0
46	Hertford	268	25	293	284	23	307	0
47	Hoke	455	7	462	383	5	388	0
48	Hyde	2		2	1		1	0

49	Iredell	694	14	708	720	16	736	32
50	Jackson	225	4	229	203	4	207	0
51	Johnston	1,255	66	1,321	1,184	60	1,244	679
52	Jones	89		89	88		88	0
53	Lee	458		458	433		433	0
54	Lenoir	350		350	342		342	21
55	Lincoln	363	3	366	385	1	386	2
56	Macon	316	28	344	267	25	292	0
57	Madison	26	8	34	37	9	46	0
58	Martin	178	23	201	175	23	198	80
59	McDowell	235	8	243	220	7	227	0
60	Mecklenburg	5,832	610	6,442	5,762	685	6,447	23
61	Mitchell	39	27	66	34	26	60	0
62	Montgomery	144	13	157	133	10	143	0
63	Moore	421	30	451	417	31	448	0
64	Nash	469		469	482		482	102
65	New Hanover	1,064	12	1,076	1,028	12	1,040	0
66	Northampton	130	4	134	131	3	134	10
67	Onslow	965		965	912		912	0
68	Orange	439	129	568	473	139	612	82
69	Pamlico	85	3	88	82	2	84	0
70	Pasquotank	330		330	314		314	0
71	Pender	351	4	355	324	4	328	0
72	Perquimans	60	7	67	59	7	66	33
73	Person	236	6	242	233	6	239	43
74	Pitt	1,538	77	1,615	1,470	78	1,548	1,097
75	Polk	43	10	53	38	4	42	38
76	Randolph	861	64	925	846	59	905	195
77	Richmond	450		450	407		407	218
78	Robeson	1,612	163	1,775	1,606	145	1,751	0
79	Rockingham	548	28	576	495	26	521	0
80	Rowan	661	54	715	647	55	702	609
81	Rutherford	481		481	504		504	0
82	Sampson	480		480	511		511	179
83	Scotland	553		553	537		537	0
84	Stanly	289	73	362	251	51	302	36
85	Stokes	103	51	154	103	50	153	0
86	Surry	538	21	559	476	20	496	0
87	Swain	79	21	100	78	21	99	0
88	Transylvania	104	24	128	101	27	128	30
89	Tyrrell	12		12	13		13	0
90	Union	640	39	679	594	34	628	295
91	Vance	483	32	515	474	30	504	0
92	Wake	5,496	15	5,511	5,352	15	5,367	655
93	Warren	138		138	132		132	95
94	Washington	120	9	129	178	10	188	25
95	Watauga	86	8	94	86	8	94	14
96	Wayne	839	186	1,025	775	173	948	1
97	Wilkes	249	23	272	234	23	257	0
98	Wilson	989		989	876		876	7
99	Yadkin	106	23	129	91	23	114	0
00	Yancey	33	5	38	28	5	33	13
March Total		60,518	3,201	63,719	58,020	3,117	61,137	6,805
Feb Total		58,423	3,257	61,680	57,017	3,148	60,165	8,663
Change		2,095	(56)	2,039	1,003	(31)	972	(1,858)

